

Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contribut'n £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	9.15	293	0	131	0	0	424	-39	0	0	0	-39	385
307	Safer Communities (inc Community Safety)	4	117	0	9	0	73	199	0	0	-35	0	-35	164
Service Total		13.15	410	0	140	0	73	623	-39	0	-35	0	-74	549